

Annual Fundraising Summary - due to be posted to school website by June 30, 2025

School Name: Pilgrim Wood Public School
Principal: Dean Chisholme

School Year: 2025-2026

Please list Fundraisers in calendar date order

Description of Fundraiser/Event Name	Reason for Fundraising (i.e. Field Trip support, capital purchases, curricular items, volunteer appreciation - please specify)	Banking Entity (School Generated Funds, School Council Funds, Home & School)	Actual Total Funds Raised (\$)	Actual Total Expenses (\$)	Actual Net Profit (\$)	Goal Net Profit (\$)	Explanation of Difference - Goal to Actual (if necessary)	How Fundraising Proceeds were Spent
Pizza	Capital Purchases / Program Enhancement	SGF	\$71,214	\$45,550	\$25,664	\$28,000	More sold than anticipated	Technology, Athletics Program, Music Program
Subway	Capital Purchases / Program Enhancement	SGF	\$33,350	\$29,897	\$3,414	\$3,000	Less sold than anticipated	Technology, Athletics Program, Music Program
Popcorn	Capital Purchases / Program Enhancement	SGF	\$8,004	\$4,829	\$3,174	\$4,500	More sold than anticipated	Technology, Athletics Program, Music Program
Hero Burger	Capital Purchases / Program Enhancement	SGF	\$54,581	\$55,237	\$3,100	\$3,000	Less sold than anticipated	Technology, Athletics Program, Music Program
Cookies	Capital Purchases / Program Enhancement	SGF	\$8,828	\$4,138	\$5,550	\$6,000	New initiative by Grade 8 team	Grade 8 Graduation
Dance a Thon	Capital Purchases / Program Enhancement	SGF	\$9,974	\$1,214	\$8,759	\$8,000	More fundraised than anticipated	Technology, Athletics Program, Music Program
Movie Nights	Capital Purchases / Program Enhancement	SGF	\$9,008	\$4,986	\$4,021	\$7,000	Less tickets sold than anticipated	Technology, Athletics Program, Music Program
Cookbook	Capital Purchases / Program Enhancement	SGF	\$2,025	\$8,205	\$1,204	\$1,000	More sold than anticipated	Technology, Athletics Program, Music Program
Staff Appreciation	Capital Purchases / Program Enhancement	SGF	\$2,050	\$1,107	\$943	\$0	More donations than anticipated	Staff Appreciation Event
Used Book Sale	Capital Purchases / Program Enhancement	SGF	\$1,100	\$0	\$1,100	\$800	Did not proceed with this initiative	Technology, Athletics Program, Music Program
Value Village Clothing Drive	Capital Purchases / Program Enhancement	SGF	\$1,126	\$150	\$976	\$2,000	Did not proceed with this initiative	Technology, Athletics Program, Music Program
Concession	Capital Purchases / Program Enhancement	SGF	\$205	\$90	\$115	\$1,000	Did not proceed with this initiative	Technology, Athletics Program, Music Program
Fuel for Kids	Capital Purchases / Program Enhancement	SGf	\$1,500	\$75	\$1,425	\$1,500		Technology, Athletics Program, Music Program
Woodward Meats	Capital Purchases / Program Enhancement	SGf	\$0	\$0	\$0	\$100	Cancelled	NA
Maybels Labels	Capital Purchases / Program Enhancement	SGf	\$0	\$0	\$0	\$500	Cancelled	NA
Fun Fair	Capital Purchases / Program Enhancement	SGF	\$30,558	\$11,128	\$19,430	\$20,000	More families attended than anticipated and addition of online auction plus small business donations	Technology, Athletics Program, Music Program

Additional Comments by Principal: _____

Annual Fundraising Summary is required as per the Halton District School Board Administrative Procedure - School Fundraising